

**Transition Black Isle  
I&E Prev Year Comparison  
April through September 2017**

	Apr - Sep 17	Apr - Sep 16	£ Change	% Change
<b>Income</b>				
5000 · Grants				
5020 · Co-operative Community Fund	500.00	0.00	500.00	100.0%
<b>Total 5000 · Grants</b>	500.00	0.00	500.00	100.0%
5100 · Market stall income				
5105 · Market stallholders Cromarty	1,015.00	1,008.00	7.00	0.7%
5110 · Market stallholders N Kessock	1,159.00	1,278.00	-119.00	-9.3%
<b>Total 5100 · Market stall income</b>	2,174.00	2,286.00	-112.00	-4.9%
5200 · Membership	0.00	700.00	-700.00	-100.0%
5210 · Gift aid	160.00	0.00	160.00	100.0%
5300 · Sales				
5305 · Book sales	36.58	54.00	-17.42	-32.3%
5310 · Produce sales	65.15	0.00	65.15	100.0%
5315 · Catering sales	10.00	0.00	10.00	100.0%
5320 · Other sales	162.96	225.86	-62.90	-27.9%
5325 · Potato Days	0.00	50.20	-50.20	-100.0%
<b>Total 5300 · Sales</b>	274.69	330.06	-55.37	-16.8%
5400 · Donations Income	1,570.30	1,035.98	534.32	51.6%
5999 · Sundry income	1,000.00	0.00	1,000.00	100.0%
8900 · Interest Income	0.00	7.06	-7.06	-100.0%
<b>Total Income</b>	5,678.99	4,359.10	1,319.89	30.3%
<b>Expense</b>				
6550 · Contract Labour				
6555 · Market organiser	1,350.00	1,620.00	-270.00	-16.7%
6565 · Bookkeeper	203.40	234.00	-30.60	-13.1%
6570 · Bike maintenance	292.50	0.00	292.50	100.0%
<b>Total 6550 · Contract Labour</b>	1,845.90	1,854.00	-8.10	-0.4%
6660 · Other Staff & Vol Expenses	344.75	25.15	319.60	1,270.8%
7000 · Event costs				
7010 · Venue Hire	276.00	658.40	-382.40	-58.1%
7025 · Potato day expenses	71.05	0.00	71.05	100.0%
7050 · Other Event Costs	559.43	500.00	59.43	11.9%
7000 · Event costs - Other	50.00	0.00	50.00	100.0%
<b>Total 7000 · Event costs</b>	956.48	1,158.40	-201.92	-17.4%
7500 · Community Market Costs				
7510 · Community Market Hall Hire	420.00	391.00	29.00	7.4%
7550 · Community Market Other Co...	0.00	71.04	-71.04	-100.0%
<b>Total 7500 · Community Market Costs</b>	420.00	462.04	-42.04	-9.1%
8000 · Promotional expenses				
8050 · Other Promotional Exps	798.44	66.30	732.14	1,104.3%
8000 · Promotional expenses - Other	-70.00	0.00	-70.00	-100.0%
<b>Total 8000 · Promotional expenses</b>	728.44	66.30	662.14	998.7%
8100 · Publications	0.00	1,709.00	-1,709.00	-100.0%
8150 · Public surveys	360.00	250.00	110.00	44.0%
8400 · Website	2,656.61	230.40	2,426.21	1,053.0%
8450 · Memberships	38.00	0.00	38.00	100.0%
8500 · Legal & professional expenses				
8510 · Insurance	0.00	260.06	-260.06	-100.0%
<b>Total 8500 · Legal &amp; professional exp...</b>	0.00	260.06	-260.06	-100.0%
8600 · Tools & Consumables	0.00	34.53	-34.53	-100.0%
<b>Total Expense</b>	7,350.18	6,049.88	1,300.30	21.5%
<b>Profit for the Year</b>	<b>-1,671.19</b>	<b>-1,690.78</b>	<b>19.59</b>	<b>1.2%</b>